

LEA/SAU Vendor Code: **VC100069704 (this is required)**

[Maine School Finance Statute](#) [Financial Accounting 2021](#)

Function Object Codes Codes		Wayfinder Pilot Budget Budget Categories (using K-12 Instructional/Function and Object Codes)	Service to Students	
			Year 1	Year 2
			~ = 67%	
1. Personnel Services - Salaries (1000)				
1000	1010	Teacher salary: .5 FTE	\$ 23,000.00	
1010	1010	Teacher Salary: 1 FTE	\$ 41,000.00	
1000	1023	Ed Tech III salary: Community Navigator	\$ 38,500.00	
1000	1560	Teacher Leader Stipend: Erica Cates	\$ 10,000.00	
1. Personnel Totals			\$ 112,500.00	\$ -
2. Employee Benefits (2000)				
1000	2010	FTE RREV Teacher Benefits	\$ 11,271.00	
1000	2010	Part-time RREV Teacher Benefits	\$ 4,754.00	
1000	2020	RREV Community Navigator - Ed Tech III Benefits	\$ 11,064.00	
2. Employee Benefits Totals			\$ 27,089.00	\$ -
3. Purchased Professional & Technical Services (3000)				
2200	3300	Employee Training and Development	\$ 1,500.00	
2210	3400	Other Professional Services (student workshop instructors)	\$ 2,000.00	
2544	3400	Planning, Research, Development, and Evaluation Services-Evaluation Services	\$ 3,500.00	
3. Purchased Professional Services Totals			\$ 7,000.00	\$ -
4. Purchased Property Services (4000)				
2230	4320	Technology Related Repairs and Maintenance	\$ 1,000.00	
4. Purchased Property Totals			\$ 1,000.00	\$ -
5. Other Purchased Services (5000)				
1000	5300	Communications: Hotspot Connectivity	\$ 2,000.00	
2213	5801	Employee travel for school purposes (class time, workshops, student transport)	\$ 12,000.00	
5. Other Purchased Services Totals			\$ 14,000.00	\$ -
6. General Supplies (6000)				
1000	6100	Instructional Supplies (art, outdoor, career supplies)	\$ 7,500.00	
1000	6500	Technology Related Supplies (protective cases for iPads)	\$ 2,500.00	
1000	6700	Van Servicing (oil change, general care during pilot, snow tires)	\$ 2,911.00	
6. Supplies Totals			\$ 12,911.00	\$ -
7. Property (7000)				
1000	7340	Technology related hardware (fixed asset) - iPads	\$ 7,500.00	
2790	7360	Student Transportation Vehicles - ADA 7-passenger van	\$ 55,000.00	
7. Property Totals			\$ 62,500.00	\$ -
8. Miscellaneous and Debt Service				
1000	2410	Miscellaneous - administrative staff time	\$ 13,000.00	
8. Misc. Totals			\$ 13,000.00	\$ -
9. Other Items				
9. Other Totals			\$ -	\$ -
Total Instructional (Primarily Function codes 1000 - a few 2200)				
Total Instructional			\$ 250,000.00	\$ -
Total Non-Instructional Costs				
Grand Total (Total Direct + Total Indirect)			\$ 250,000.00	
CAP for non-direct instructional expenses - 33% of overall budget				\$ 82,500.00
<p>Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.</p>				