LEA/SAU Vendor Code: VC0000206265

Object	St. George Pilot Budget	Service to Students	~ = 67%
Codes	Budget Categories (using K-12 Instructional/Function and Object Codes)	Year 1	Year 2
	1. Personal Services - Salaries (1000)		
		\$ -	\$ -
	2. Employee Benefits (2000)		
	2 Employee Benefits Totals	¢ _	\$ -
		-	-
	5.1 dichased 1101essional & Technical Scivices (5000)		
	3. Purchased Professional Services Totals	\$ -	\$ -
	4. Purchased Property Services (4000)		
	4. Purchased Property Totals	\$ -	\$ -
	5. Other Purchased Services (5000)		
		4	4
		\$ -	\$ -
	6. General Supplies (6000)		
	6 Supplies Totals	\$ -	\$ -
	··	Ψ	<u> </u>
7000		\$ 250,000.00	
	, , ,		
	7. Property Totals	\$ 250,000.00	\$ -
	8. Miscellaneous and Debt Service		
		\$ -	\$ -
	9. Other Items		
	9 Other Totals	\$ -	\$ -
	3. Other rotals	Ψ	<u> </u>
	Total Instructional (Function codes 1000 - plus some 2200 codes)		
	Total Instructional	\$ 250,000.00	\$ -
	Total Non-Instructional Costs		
	Grand Total (Total Direct + Total Indirect)	\$ 2	250,000.00
		Object Codes Budget Categories (using K-12 Instructional/Function and Object Codes) 1. Personal Services - Salaries (1000) 1. Personnel Totals 2. Employee Benefits (2000) 2. Employee Benefits Totals 3. Purchased Professional & Technical Services (3000) 3. Purchased Professional Services Totals 4. Purchased Property Services (4000) 4. Purchased Property Totals 5. Other Purchased Services (5000) 5. Other Purchased Services Totals 6. General Supplies (6000) 7. Property (7000) 7000 Property (fixed asset) 7. Property (fixed asset) 9. Other Items 9. Other Totals Total Instructional Total Instructional	Object Codes Budget Categories (using K-12 Instructional/Function and Object Codes) 1. Personal Services - Salaries (1000) 2. Employee Benefits (2000) 2. Employee Benefits (2000) 3. Purchased Professional & Technical Services (3000) 3. Purchased Professional & Technical Services (3000) 4. Purchased Property Services (4000) 5. Other Purchased Property Totals \$