

LEA/SAU Vendor Code: VC0000102134

[Maine School
Finance Statute](#)

[Financial
Accounting
2021](#)

		SAD44 Pilot Budget		Service to Students		~ = 67%	
Function Codes	Object Codes	Budget Categories (using K-12 Instructional/Function and Objec		Year 1	Year 2		
		1. Personal Services - Salaries (1000)					
1000	1500	Regular Stipend				\$	2,500.00
		1. Personnel Totals		\$	-	\$	2,500.00
		2. Employee Benefits (2000)					
1000	2000	Stipend payroll Medicare & MePERS federally-funded				\$	500.00
		2. Employee Benefits Totals		\$	-	\$	500.00
		3. Purchased Professional & Technical Services (3000)					
2200	3200	Purchased Professional Services				\$	12,000.00
2200	3300	Employee Training and Development				\$	14,000.00
		3. Purchased Professional Services Totals		\$	-	\$	26,000.00
		4. Purchased Property Services (4000)					
		4. Purchased Property Totals		\$	-	\$	-
		5. Other Purchased Services (5000)					
		5. Other Purchased Services Totals		\$	-	\$	-
		6. General Supplies (6000)					
1000	6100	Instructional Supplies				\$	30,000.00
1000	6500	Technology Related Supplies				\$	25,000.00
		6. Supplies Totals		\$	-	\$	55,000.00
		7. Property (7000)					
2680	7000	Property (fixed asset)				\$	125,000.00
1000	7001	Property (supply asset)				\$	35,000.00
1000	7340	Technology related hardware (fixed asset)				\$	6,000.00
		7. Property Totals		\$	-	\$	166,000.00
		8. Miscellaneous and Debt Service (8000)					
		8. Misc. Totals		\$	-	\$	-
		9. Other Items (9000)					
		9. Other Totals		\$	-	\$	-
		Total Instructional (Function codes 1000 - plus some 2200 codes)					
		Total Instructional		\$	-	\$	250,000.00
		Total Non-Instructional Costs					
		Grand Total (Total Direct + Total Indirect)				\$	250,000.00
		CAP for non-direct instructional expenses - 33% of overall budget				\$	82,500.00
		funds MUST remain property of the school/district at the end of					