

LEA/SAU Vendor Code: **VC0000137486 (this is required)**

[Maine School Finance Statute](#)

[Financial Accounting 2021](#)

Function Codes	Object Codes	RSU 20 Pilot Budget Budget Categories (using K-12 Instructional/Function and Object Codes)	Service to Students	
			Year 1	Year 2
1. Personal Services - Salaries (1000)				
1000	1010	Teacher salary - ELCO salary	\$ 45,000.00	
1000	1020	Ed Tech salary	\$ 2,000.00	
1000	1500	Regular Stipend	\$ 6,000.00	
1000	1560	Teacher Leader Stipend		
2600	1500	Technical Services - Stipend	\$ 3,101.50	
1. Personnel Totals			\$ 56,101.50	\$ -
2. Employee Benefits (2000)				
1000	2000	Stipend payroll Medicare & MePERS federally-funded	\$ 10,102.50	
1000	2210	Teacher Medicare	\$ 87.00	
1000	2310	Teacher Maine State Retirement (MePERS) federally-funded	\$ 1,260.00	
1000	2220	Ed Tech (all) Medicare	\$ 29.00	
1000	2320	Ed Tech (I & II) MePERS	\$ -	
1000	2320	Ed Tech III MePERS federally funded	\$ 420.00	
2. Employee Benefits Totals			\$ 11,898.50	\$ -
3. Purchased Professional & Technical Services (3000)				
2200	3200	Purchased Professional Services		
2200	3300	Employee Training and Development	\$ 17,000.00	
3. Purchased Professional Services Totals			\$ 17,000.00	\$ -
4. Purchased Property Services (4000)				
2230	4320	Technology Related Repairs and Maintenance		
4. Purchased Property Totals			\$ -	\$ -
5. Other Purchased Services (5000)				
2200	5000	Other Purchased Services		
5. Other Purchased Services Totals			\$ -	\$ -
6. General Supplies (6000)				
1000	6100	Instructional Supplies	\$ 30,000.00	
6. Supplies Totals			\$ 30,000.00	\$ -
7. Property (7000)				
2680	7000	Property (fixed asset)	\$ 110,000.00	
1000	7001	Property (supply asset)		
1000	7340	Technology related hardware (fixed asset)	\$ 10,000.00	
7. Property Totals			\$ 120,000.00	\$ -
8. Miscellaneous and Debt Service				
1000	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit)	\$ 15,000.00	
1000	8000	Miscellaneous		
8. Misc. Totals			\$ 15,000.00	\$ -
9. Other Items				
9. Other Totals			\$ -	\$ -
Total Instructional (Primarily Function codes 1000 - a few 2200)				
Total Instructional			\$ 250,000.00	\$ -
Total Non-Instructional Costs				
Grand Total (Total Direct + Total Indirect)			\$ 250,000.00	
CAP for non-direct instructional expenses - 33% of overall budget				\$ 82,500.00
Note: ALL materials/technology/supplies purchased with these funds MUST remain				