

LEA/SAU Vendor Code: **VC0000102497 (this is required)**

[Maine School Finance Statute](#)

[Financial Accounting 2021](#)

		RSU 6 - Bonney Eagle Accel Pilot Budget		Service to Students	
		Budget Categories (using K-12 Instructional/Function and Object Codes)		Year 1	Year 2
Function Codes	Object Codes			~ = 67%	
		1. Personal Services - Salaries (1000)			
1000	1010	Teacher salary	\$ 46,920.00		
		1. Personnel Totals		\$ 46,920.00	\$ -
		2. Employee Benefits (2000)			
1000	2110	Teacher Health Insurance	\$ 11,664.00		
1000	2111	Teacher Dental Insurance	\$ 681.00		
1000	2210	Teacher Medicare	\$ 681.00		
1000	2310	Teacher Maine State Retirement (MePERS) federally-funded	\$ 12,082.00		
1000	2610	Teacher Unemployment	\$ 36.00		
1000	2710	Teacher Workers Comp	\$ 193.00		
		2. Employee Benefits Totals		\$ 25,337.00	\$ -
		3. Purchased Professional & Technical Services (3000)			
2200	3300	Employee Training and Development	\$ 4,000.00		
		3. Purchased Professional Services Totals		\$ 4,000.00	\$ -
		4. Purchased Property Services (4000)			
		4. Purchased Property Totals		\$ -	\$ -
		5. Other Purchased Services (5000)			
2200	5000	Other Purchased Services	\$ 3,000.00		
1000	5350	Online Subscriptions	\$ 13,000.00		
		5. Other Purchased Services Totals		\$ 16,000.00	\$ -
		6. General Supplies (6000)			
1000	6100	Instructional Supplies	\$ 4,743.00		
		6. Supplies Totals		\$ 4,743.00	\$ -
		7. Property (7000)			
		7. Property Totals		\$ -	\$ -
		8. Miscellaneous and Debt Service			
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit and fuel lines instead)	\$ 1,500.00		
1000	8000	Miscellaneous - Outreach / Parent Nights	\$ 1,500.00		
		8. Misc. Totals		\$ 3,000.00	\$ -
		9. Other Items			
		9. Other Totals		\$ -	\$ -
		Total Instructional (Primarily Function codes 1000 - a few 2200)			
		Total Instructional		\$ 100,000.00	\$ -
		Total Non-Instructional Costs			
		Grand Total (Total Direct + Total Indirect)		\$ 100,000.00	
		CAP for non-direct instructional expenses - 33% of overall budget		\$	33,000.00
<p>Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.</p>					