

LEA/SAU Vendor Code: **VC0000102024 (this is required)**

[Maine School Finance Statute](#) [Financial Accounting 2021](#)

		RSU 35 - Marshwood Pilot Budget		Service to Students ~ = 67%	
Function Codes	Object Codes	Budget Categories (using K-12 Instructional/Function and Object Codes)		Year 1	Year 2
		1. Personnel Services - Salaries (1000)			
1000	1500	Regular Stipend			
1000	1560	Teacher Leader Stipend		\$ 4,046.20	
		1. Personnel Totals		\$ 4,046.20	\$ -
		2. Employee Benefits (2000)			
1000	2000	Stipend payroll Medicare & MePERS federally-funded		\$ 883.29	
1000	2210	Teacher Medicare		\$ 58.67	
1000	2310	Teacher Maine State Retirement (MePERS) federally-funded			
1000	2700	Teacher's Worker's Compensation		\$ 11.84	
		2. Employee Benefits Totals		\$ 953.80	\$ -
		3. Purchased Professional & Technical Services (3000)			
2200	3200	Purchased Professional Services - Anne Stires(SEL), GWRLT, Artist in Res. Browne		\$ 40,000.00	
2200	3300	Employee Training and Development			
		3. Purchased Professional Services Totals		\$ 40,000.00	\$ -
		4. Purchased Property Services (4000)			
2230	4320	Technology Related Repairs and Maintenance			
		4. Purchased Property Totals		\$ -	\$ -
		5. Other Purchased Services (5000)			
2200	5000	Other Purchased Services			
		5. Other Purchased Services Totals		\$ -	\$ -
		6. General Supplies (6000)			
1000	6100	Instructional Supplies - Orienteering/Cool AID/Ropes Course supplies/sail cloth		\$ 12,800.00	
		6. Supplies Totals		\$ 12,800.00	\$ -
		7. Property (7000)			
2680	7000	Property (fixed asset)			
1000	7001	Property (supply asset) - Ropes Course - Picnic tables, Meditation Garden, Sheds		\$ 21,200.00	
1000	7340	Technology related hardware (fixed asset) - wifi extension/iPads		\$ 6,000.00	
		7. Property Totals		\$ 27,200.00	\$ -
		8. Miscellaneous and Debt Service			
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit and fuel lines instead)		\$ 15,000.00	
1000	8000	Miscellaneous			
		8. Misc. Totals		\$ 15,000.00	\$ -
		9. Other Items			
		9. Other Totals		\$ -	\$ -
		Total Instructional (Primarily Function codes 1000 - a few 2200)		\$ 100,000.00	\$ -
		Total Non-Instructional Costs			
		Grand Total (Total Direct + Total Indirect)		\$ 100,000.00	
		CAP for non-direct instructional expenses - 33% of overall budget		\$ 33,000.00	
		Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.			