

LEA/SAU Vendor Code: VC0000102511

[Maine School
Finance Statute](#)

[Financial
Accounting 2021](#)

Function Codes	Object Codes	MSAD 11 Pilot Budget Budget Categories (using K-12 Instructional/Function and Object Codes)	Service to Students ~ = 67%	
			Year 1	Year 2
1. Personnel Services - Salaries (1000)				
1000	1010	Teacher salary	\$ 7,500.00	
1. Personnel Totals			\$ 7,500.00	\$ -
2. Employee Benefits (2000)				
1000	2000	Stipend payroll Medicare & MePERS federally-funded		
1000	2210	Teacher Medicare		
1000	2310	Teacher Maine State Retirement (MePERS) federally-funded	\$ 2,500.00	
2. Employee Benefits Totals			\$ 2,500.00	\$ -
3. Purchased Professional & Technical Services (3000)				
2200	3200	Purchased Professional Services		
3. Purchased Professional Services Totals			\$ -	\$ -
4. Purchased Property Services (4000)				
2230	4320	Technology Related Repairs and Maintenance		
4. Purchased Property Totals			\$ -	\$ -
5. Other Purchased Services (5000)				
2200	5000	Other Purchased Services - Curriculum Development	\$ -	
1000	5350	Online Subscriptions		
2213	5800	Employee travel for school purposes		
2213	5810	Employee travel for Professional Development - Professional Dev	\$ 5,000.00	
5. Other Purchased Services Totals			\$ 5,000.00	\$ -
6. General Supplies (6000)				
1000	6100	Instructional Supplies - Outdoor gear, adaptive gear, general supplies, outdoor clothi	\$ 77,000.00	
1000	6400	Books		
1000	6500	Technology Related Supplies		
6. Supplies Totals			\$ 77,000.00	\$ -
7. Property (7000)				
2680	7000	Property (fixed asset)		
7. Property Totals			\$ -	\$ -
8. Miscellaneous and Debt Service				
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit and fuel lines instead)		
1000	8000	Miscellaneous - storage containers	\$ 8,000.00	
8. Misc. Totals			\$ 8,000.00	\$ -
9. Other Items				
9. Other Totals			\$ -	\$ -
Total Instructional (Primarily Function codes 1000 - a few 2200)				
Total Instructional			\$ 100,000.00	\$ -
Total Non-Instructional Costs				
Grand Total (Total Direct + Total Indirect)			\$	100,000.00
CAP for non-direct instructional expenses - 33% of overall budget				\$ 33,000.00
Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.				