

LEA/SAU Vendor Code: VC0000109377 *(this is required)*

[Maine School Finance Statute](#)      [Financial Accounting 2021](#)

Function Codes	Object Codes	Maine Indian Education Pilot Budget Budget Categories (using K-12 Instructional/Function and Object Codes)	Service to Students ~ = 67%	
			Year 1	Year 2
<b>1. Personnel Services - Salaries (1000)</b>				
1000	1010	Teacher salary	\$ 65,000.00	
1000	1020	Ed Tech salary		
1000	1500	Regular Stipend		
1000	1560	Teacher Leader Stipend - <i>Site Coordinators</i>	\$ 54,000.00	
1. Personnel Totals			<b>\$ 119,000.00</b>	<b>\$ -</b>
<b>2. Employee Benefits (2000)</b>				
1000	2000	Stipend payroll Medicare & MePERS federally-funded	\$ 11,831.00	
1000	2210	Teacher Payroll Benefits (Medical, Medicare, WC, Unempl)	\$ 28,945.00	
1000	2310	Teacher Maine State Retirement (MePERS) federally-funded	\$ 14,252.00	
2. Employee Benefits Totals			<b>\$ 55,028.00</b>	<b>\$ -</b>
<b>3. Purchased Professional &amp; Technical Services (3000)</b>				
2200	3200	Purchased Professional Services - <i>Program providers</i>	\$ 30,000.00	
2200	3300	Employee Training and Development	\$ 6,000.00	
3. Purchased Professional Services Totals			<b>\$ 36,000.00</b>	<b>\$ -</b>
<b>4. Purchased Property Services (4000)</b>				
2230	4320	Technology Related Repairs and Maintenance		
4. Purchased Property Totals			<b>\$ -</b>	<b>\$ -</b>
<b>5. Other Purchased Services (5000)</b>				
2200	5000	Other Purchased Services		
2213	5800	Employee travel for school purposes	\$ 5,000.00	
5. Other Purchased Services Totals			<b>\$ 5,000.00</b>	<b>\$ -</b>
<b>6. General Supplies (6000)</b>				
1000	6100	Instructional Supplies	\$ 13,972.00	
6. Supplies Totals			<b>\$ 13,972.00</b>	<b>\$ -</b>
<b>7. Property (7000)</b>				
2680	7000	Property (fixed asset)		
7. Property Totals			<b>\$ -</b>	<b>\$ -</b>
<b>8. Miscellaneous and Debt Service</b>				
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit and fuel lines instead)	\$ 21,000.00	
1000	8000	Miscellaneous		
8. Misc. Totals			<b>\$ 21,000.00</b>	<b>\$ -</b>
<b>9. Other Items</b>				
9. Other Totals			<b>\$ -</b>	<b>\$ -</b>
<b>Total Instructional (Primarily Function codes 1000 - a few 2200)</b>				
Total Instructional			<b>\$ 250,000.00</b>	<b>\$ -</b>
<b>Total Non-Instructional Costs</b>				
Grand Total <i>(Total Direct + Total Indirect)</i>			<b>\$ 250,000.00</b>	
CAP for non-direct instructional expenses - 33% of overall budget				\$ 82,500.00
<p>Note: <b>ALL</b> materials/technology/supplies purchased with these funds <b>MUST</b> remain property of the school/district at the end of the award period.</p>				