

LEA/SAU Vendor Code: **VC0000101744 (this is required)**

[Maine School
Finance Statute](#)

[Financial
Accounting 2021](#)

Function Codes	Object Codes	Budget Categories (using K-12 Instructional/Function and Object Codes)	Service to Students	
			Year 1	Year 2
Kittery Pilot Budget			~ = 67%	
1. Personal Services - Salaries (1000)				
1000	1010	Teacher salary		
1000	1500	Regular Stipend	\$ 40,000.00	\$ 40,000.00
1000	1560	Teacher Leader Stipend		
1. Personnel Totals			\$ 40,000.00	\$ 40,000.00
2. Employee Benefits (2000)				
1000	2000	Stipend payroll Medicare & MePERS federally-funded	\$ 14,000.00	\$ 14,000.00
2. Employee Benefits Totals			\$ 14,000.00	\$ 14,000.00
3. Purchased Professional & Technical Services (3000)				
2200	3200	Purchased Professional Services - community stipends/charters	\$ 37,000.00	\$ 37,000.00
2200	3300	Employee Training and Development	\$ 5,000.00	\$ 5,000.00
2544	3400	Planning, Research, Development, and Evaluation Services-Evaluation Services	\$ 2,000.00	\$ 2,000.00
3. Purchased Professional Services Totals			\$ 44,000.00	\$ 44,000.00
4. Purchased Property Services (4000)				
2230	4320	Technology Related Repairs and Maintenance	\$ 1,000.00	\$ 1,000.00
1000	4330	Software Related Repairs and Maintenance	\$ 1,000.00	\$ 1,000.00
4. Purchased Property Totals			\$ 2,000.00	\$ 2,000.00
5. Other Purchased Services (5000)				
2200	5000	Other Purchased Services		
5. Other Purchased Services Totals			\$ -	\$ -
6. General Supplies (6000)				
1000	6100	Instructional Supplies	\$ 8,000.00	\$ 8,000.00
1000	6400	Books		
1000	6500	Technology Related Supplies	\$ 5,000.00	\$ 5,000.00
6. Supplies Totals			\$ 13,000.00	\$ 13,000.00
7. Property (7000)				
2680	7000	Property (fixed asset) - underwater vehicles	\$ 10,000.00	\$ 10,000.00
1000	7001	Property (supply asset) - clothing/life jackets		
7. Property Totals			\$ 10,000.00	\$ 10,000.00
8. Miscellaneous and Debt Service				
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit and fuel lines instead)		
1000	8000	Miscellaneous	\$ 2,000.00	\$ 2,000.00
8. Misc. Totals			\$ 2,000.00	\$ 2,000.00
9. Other Items				
9. Other Totals			\$ -	\$ -
Total Instructional (Primarily Function codes 1000 - a few 2200)				
Total Instructional			\$ 125,000.00	\$ 125,000.00
Total Non-Instructional Costs				
Grand Total (Total Direct + Total Indirect)			\$ 250,000.00	
CAP for non-direct instructional expenses - 33% of overall budget				\$ 82,500.00
Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.				